連結内訳表

連結貸借対照表

（単位：千円）

	地方公共団体																		一部事務組合・広域連合					第三セクター等			
	普通会計(A)	公営事業会計（公営企業）				公営事業会計（その他）											合計	相殺消去等	純計	岩手県市町村総合事務組合	岩手県後期高齢者医療広域連合	宮古地区広域行政組合	岩手県沿岸知的障害児施設組合	合計	合計	総合計	相殺消去等	純計
		水道	公共下水道	特定環境保全公共下水道	小計(B)	国保	国保直診	老人保健	後期高齢者医療	介護保険	介護サービス	農業集落排水	漁業集落排水	浄化槽	魚市場	小計(C)	A+B+C	D	(A+B+C+D) E					F	G	E+F+G	H	(E+F+G+H) I
[資産の部]																												
1公共資産																												
(1) 有形固定資産																												
①生活インフラ・国土保全	42,566,636	0	12,933,972	1,603,710	14,537,682	0	0	0	0	0	0	0	0	0	0	0	57,104,318	0	57,104,318	0	0	0	0	0	0	57,104,318	0	57,104,318
②教育	28,076,192	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28,076,192	0	28,076,192	0	0	0	0	0	0	28,076,192	0	28,076,192
③福祉	2,987,931	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,987,931	0	2,987,931	0	56	0	22,982	23,038	0	3,010,969	0	3,010,969
④環境衛生	3,226,781	5,305,545	0	0	5,305,545	0	378,668	0	0	0	0	0	0	269,718	0	648,386	9,180,712	0	9,180,712	0	0	3,233,952	0	3,233,952	0	12,414,664	0	12,414,664
⑤産業振興	35,968,655	0	0	0	0	0	0	0	0	0	0	531,315	1,018,078	0	505,826	2,055,219	38,023,874	0	38,023,874	0	0	0	0	0	244,357	38,268,231	0	38,268,231
⑥消防	2,542,218	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,542,218	0	2,542,218	0	0	706,367	0	706,367	0	3,248,585	0	3,248,585
⑦総務	6,472,739	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,472,739	0	6,472,739	0	0	0	0	0	0	6,472,739	0	6,472,739
⑧収益事業	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	197	197	0	197
⑨その他	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
地方公共団体計	121,841,152	5,305,545	12,933,972	1,603,710	19,843,227	0	378,668	0	0	0	0	531,315	1,018,078	269,718	505,826	2,703,605	144,387,984	0	144,387,984	0	56	3,940,319	22,982	3,963,357	244,554	148,595,895	0	148,595,895
(2) 無形固定資産	0	6,086	5,123	0	11,209	0	0	0	0	0	0	0	0	0	0	0	11,209	0	11,209	0	0				1,323	12,532		12,532
(3) 売却可能資産	4,557,662	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,557,662	0	4,557,662	0	0	39,042	0	39,042	0	4,596,704	0	4,596,704
公共資産合計	126,398,814	5,311,631	12,939,095	1,603,710	19,854,436	0	378,668	0	0	0	0	531,315	1,018,078	269,718	505,826	2,703,605	148,956,855	0	148,956,855	0	56	3,979,361	22,982	4,002,399	245,877	153,205,131	0	153,205,131
2投資等																												
(1) 投資及び出資金	490,731	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	490,731	△ 69,296	421,435	0	0	0	0	0	391	421,826	0	421,826
(2) 貸付金	169,744	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	169,744	0	169,744	0	0	0	0	0	0	169,744	0	169,744
(3) 基金等	1,372,380	15,496	5,878	0	21,374	5,878	14,427	0	0	291,180	0	0	0	0	0	311,485	1,705,239	0	1,705,239	21,019	76,078	1,141,727	111,674	1,350,498	15,045	3,070,782	0	3,070,782
(4) 長期延滞債権	388,938	3,563	16,015	1,377	20,955	427,233	2,708	0	1,357	6,090	0	0	3,052	0	0	440,440	850,333	0	850,333	0	0	0	228	228	0	850,561	0	850,561
(5) 回収不能見込額	△ 31,999	△ 2,601	△ 1,602	△ 138	△ 4,341	△ 54,486	0	0	0	△ 3,531	0	0	0	0	0	△ 58,017	△ 94,357	0	△ 94,357	0	0	0	0	0	0	△ 94,357	0	△ 94,357
(6) その他	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	162	162	0	162
投資等合計	2,389,794	16,458	20,291	1,239	37,988	378,625	17,135	0	1,357	293,739	0	0	3,052	0	0	693,908	3,121,690	△ 69,296	3,052,394	21,019	76,078	1,141,727	111,902	1,350,726	15,598	4,418,718	0	4,418,718
3流動資産																												
(1) 資金	3,862,138	615,585	486,474	0	1,102,059	1,424,404	6,321	2,441	1,534	84,018	1,395	198	228	197	28	1,520,764	6,484,961	0	6,484,961	673	222,837	38,633	12,120	274,263	152,190	6,911,414	0	6,911,414
(2) 未収金	161,741	224,640	48,479	2,893	276,012	113,854	99	0	3,787	6,305	0	0	160	417	0	124,622	562,375	0	562,375	0	0	0	218	218	5,175	567,768	0	567,768
(3) 販売用不動産	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(4) 回収不能見込額	△ 14,535	△ 3,957	△ 4,848	△ 289	△ 9,094	△ 13,890	0	0	0	△ 3,655	0	0	0	0	0	△ 17,545	△ 41,174	0	△ 41,174	0	0	0	0	0	△ 150	△ 41,324	0	△ 41,324
(5) その他	0	8,396	0	0	8,396	0	0	0	0	0	0	0	0	0	0	0	8,396	0	8,396	0	0	0	0	0	68,217	76,613	0	76,613
流動資産合計	4,009,344	844,664	530,105	2,604	1,377,373	1,524,368	6,420	2,441	5,321	86,668	1,395	198	388	614	28	1,627,841	7,014,558	0	7,014,558	673	222,837	38,633	12,338	274,481	225,432	7,514,471	0	7,514,471
4繰延勘定	0	26,274	0	0	26,274	0	0	0	0	0	0	0	0	0	0	0	26,274	0	26,274	0	0	0	0	0	0	26,274	0	26,274
資産合計	132,797,952	6,199,027	13,489,491	1,607,553	21,296,071	1,902,993	402,223	2,441	6,678	380,407	1,395	531,513	1,021,518	270,332	505,854	5,025,354	159,119,377	△ 69,296	159,050,081	21,692	298,971	5,159,721	147,222	5,627,606	486,907	165,164,594	0	165,164,594
[負債の部]																												
1固定負債																												
(1) 地方公共団体																												
①普通会計地方債	35,395,144	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35,395,144	0	35,395,144	0	0	0	0	0	0	35,395,144	0	35,395,144
②公営事業地方債	0	1,324,471	11,588,993	1,111,969	14,025,433	0	274,056	0	0	0	0	369,919	550,425	135,200	404,853	1,734,453	15,759,886	0	15,759,886	0	0	0	0	0	0	15,759,886	0	15,759,886
地方公共団体計	35,395,144	1,324,471	11,588,993	1,111,969	14,025,433	0	274,056	0	0	0	0	369,919	550,425	135,200	404,853	1,734,453	51,155,030	0	51,155,030	0	0	0	0	0	0	51,155,030	0	51,155,030
(2)関係団体																												
①一部事務組合・広域連合地方債	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	449,814	0	449,814	0	449,814	0	449,814
②地方三公社長期借入金	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
③第三セクター等長期借入金	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,118	1,118	0	1,118
関係団体計	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	449,814	0	449,814	1,118	450,932	0	450,932
(3) 長期未払金	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	333	333	0	333
(4) 引当金	6,633,234	442,366	133,686	961	577,013	125,370	307,727	0	0	193,754	0	0	0	0	0	626,851	7,837,098	0	7,837,098	1,126,675	0	1,142,561	81,219	2,350,455	840	10,188,393	0	10,188,393
(うち退職手当等引当金)	6,633,234	330,522	125,370	0	455,892	125,370	307,727	0	0	193,754	0	0	0	0	0	626,851	7,715,977	0	7,715,977	1,126,675	0	1,142,561	81,219	2,350,455	840	10,067,272	0	10,067,272
(うち損失補償等引当金)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(うちその他の引当金)	0	111,844	8,316	961	121,121	0	0	0	0	0	0	0	0	0	0	0	121,121	0	121,121	0	0	0	0	0	0	121,121	0	121,121
(5) その他	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(うち 他会計借入金)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
固定負債合計	42,028,378	1,766,837	11,722,679	1,112,930	14,602,446	125,370	581,783	0	0	193,754	0	369,919	550,425	135,200	404,853	2,361,304	58,992,128	0	58,992,128	1,126,675	0	1,592,375	81,219	2,800,269	2,291	61,794,688	0	61,794,688
2流動負債																												
(1) 翌年度償還予定額																												
①地方公共団体	3,411,409	154,194	896,237	60,558	1,110,989	0	34,038	0	0	0	0	15,206	30,027	0	31,752	111,023	4,633,421	0	4,633,421	0	0	0	0	0	0	4,633,421	0	4,633,421
②関係団体	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	126,393	0	126,393	0	126,393	0	126,393
翌年度償還予定額計	3,411,409	154,194	896,237	60,558	1,110,989	0	34,038	0	0	0	0	15,206	30,027	0	31,752	111,023	4,633,421	0	4,633,421	0	0	126,393	0	126,393	0	4,759,814	0	4,759,814
(2) 短期借入金 （翌年度線上充用金を含む）	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(3) 未払金	21,371	357,773	130,209	446	488,428	0	0	0	0	0	0	0	0	0	0	0	509,799	0	509,799	0	0	0	0	0	19,052	528,851	0	528,851
(4) 翌年度支払予定退職手当	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	738,503	0	148,302	0	886,805	0	886,805	0	886,805
(5) 賞与引当金	259,591	14,525	5,672	0	20,197	3,358	12,803	0	0	6,205	0	0	0	0	0	22,366	302,154	0	302,154	105	0	54,259	3,683	58,047	0	360,201	0	360,201
(6) その他	0	43,899	99	0	43,998	0	0	0	0	0	0	0	0	0	0	0	43,998	0	43,998	0	0	0	0	0	46,388	90,386	0	90,386
(うち 他会計借入金翌年度償還予定額)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
流動負債合計	3,692,371	570,391	1,032,217	61,004	1,663,612	3,358	46,841	0	0	6,205	0	15,206	30,027	0	31,752	133,389	5,489,372	0	5,489,372	738,608	0	328,954	3,683	1,071,245	65,440	6,626,057	0	6,626,057
負債合計	45,720,749	2,337,228	12,754,896	1,173,934	16,266,058	128,728	628,624	0	0	199,959	0	385,125	580,452	135,200	436,605	2,494,693	64,481,500	0	64,481,500	1,865,283	0	1,921,329	84,902	3,871,514	67,731	68,420,745	0	68,420,745
[純資産の部]																												
1公共資産等整備国県補助金等	34,554,598	0	0	0	0	0	0	0	0	0	0	248,226	470,651	92,417	155,202	966,496	35,521,094	0	35,521,094	0	0	503,774	0	503,774	0	36,024,868	0	36,024,868
2公共資産等整備一般財源等	63,144,618	0	0	0	0	0	0	0	0	0	0	0	0	15,587	△ 46,962	△ 31,375	63,113,243	0	63,113,243	0	0	2,890,180	0	2,890,180	0	66,003,423	0	66,003,423
3その他一般財源	△ 12,763,811	3,861,799	734,595	433,619	5,030,013	1,774,265	△ 226,401	2,441	6,678	180,448	1,395	△ 101,838	△ 29,585	27,128	△ 38,991	1,595,540	△ 6,138,258	0	△ 6,138,258	△ 1,843,591	298,971	△ 167,976	62,320	△ 1,650,276	419,176	△ 7,369,358	△ 69,296	△ 7,438,654
4資産評価差額	2,141,798	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,141,798	0	2,141,798	0	0	12,414	0	12,414	0	2,154,212	0	2,154,212
純資産合計	87,077,203	3,861,799	734,595	433,619	5,030,013	1,774,265	△ 226,401	2,441	6,678	180,448	1,395	146,388	441,066	135,132	69,249	2,530,661	94,637,877	0	94,637,877	△ 1,843,591	298,971	3,238,392	62,320	1,756,092	419,176	96,813,145	△ 69,296	96,743,849
負 債・純 資 産 合 計	132,797,952	6,199,027	13,489,491	1,607,553	21,296,071	1,902,993	402,223	2,441	6,678	380,407	1,395	531,513	1,021,518	270,332	505,854	5,025,354	159,119,377	0	159,119,377	21,692	298,971	5,159,721	147,222	5,627,606	486,907	165,233,890	△ 69,296	165,164,594