

議案第57号 係数整理表

令和4年3月1日提案分

| 頁 | 事 項 | 上段：整理後の数値等 下段：整理前の数値等 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--------|---|--|--------|------------|--|--|---|---|-------|-----|---|--------|--|-----------|--------|-----------|--|--|-----------|--|-----------|--|---------|-----------|--------|-----------|--|--|-----------|--|-----------|--|-----------------|------------|---|------------|--|--|------------|--|------------|--|---------------|------------|--------|------------|--|--|------------|--|------------|--|
| 57-1 | <p>議案第57号 令和3年度宮古市一般会計補正予算（第18号） 令和3年度宮古市一般会計補正予算（第18号）は、次に定めるところによる。 （歳入歳出予算の補正） 第1条 既定の歳入歳出予算の総額に歳入歳出それぞれ81,000千円を追加し、</p> | $\frac{38,978,588}{38,522,328}$ 歳入歳出予算の総額を歳入歳出それぞれ千円とする。 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 57-2 | 第1表 歳入歳出予算補正 1 歳 入 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">会計</th> <th style="width: 40%;">一般会計</th> <th colspan="3" style="text-align: right;">(単位・千円)</th> </tr> <tr> <th style="width: 10%;">款</th> <th style="width: 40%;">項</th> <th style="width: 15%;">補正前の額</th> <th style="width: 15%;">補正額</th> <th style="width: 10%;">計</th> </tr> </thead> <tbody> <tr> <td>19 繰入金</td> <td></td> <td style="text-align: right;">3,790,870</td> <td style="text-align: right;">81,000</td> <td style="text-align: right;">3,871,870</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">3,229,327</td> <td></td> <td style="text-align: right;">3,310,327</td> </tr> <tr> <td></td> <td>1 基金繰入金</td> <td style="text-align: right;">3,788,458</td> <td style="text-align: right;">81,000</td> <td style="text-align: right;">3,869,458</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">3,226,915</td> <td></td> <td style="text-align: right;">3,307,915</td> </tr> <tr> <td></td> <td>補正されなかった款項にかかる額</td> <td style="text-align: right;">35,106,718</td> <td style="text-align: center;">/</td> <td style="text-align: right;">35,106,718</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">35,212,001</td> <td></td> <td style="text-align: right;">35,212,001</td> </tr> <tr> <td></td> <td style="text-align: center;">** 歳 入 合 計 **</td> <td style="text-align: right;">38,897,588</td> <td style="text-align: right;">81,000</td> <td style="text-align: right;">38,978,588</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">38,441,328</td> <td></td> <td style="text-align: right;">38,522,328</td> </tr> </tbody> </table> | 会計 | 一般会計 | (単位・千円) | | | 款 | 項 | 補正前の額 | 補正額 | 計 | 19 繰入金 | | 3,790,870 | 81,000 | 3,871,870 | | | 3,229,327 | | 3,310,327 | | 1 基金繰入金 | 3,788,458 | 81,000 | 3,869,458 | | | 3,226,915 | | 3,307,915 | | 補正されなかった款項にかかる額 | 35,106,718 | / | 35,106,718 | | | 35,212,001 | | 35,212,001 | | ** 歳 入 合 計 ** | 38,897,588 | 81,000 | 38,978,588 | | | 38,441,328 | | 38,522,328 | |
| 会計 | 一般会計 | (単位・千円) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 款 | 項 | 補正前の額 | 補正額 | 計 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 19 繰入金 | | 3,790,870 | 81,000 | 3,871,870 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 3,229,327 | | 3,310,327 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1 基金繰入金 | 3,788,458 | 81,000 | 3,869,458 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 3,226,915 | | 3,307,915 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 補正されなかった款項にかかる額 | 35,106,718 | / | 35,106,718 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 35,212,001 | | 35,212,001 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | ** 歳 入 合 計 ** | 38,897,588 | 81,000 | 38,978,588 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 38,441,328 | | 38,522,328 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2 歳 出 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">会計</th> <th style="width: 40%;">一般会計</th> <th colspan="3" style="text-align: right;">(単位・千円)</th> </tr> <tr> <th style="width: 10%;">款</th> <th style="width: 40%;">項</th> <th style="width: 15%;">補正前の額</th> <th style="width: 15%;">補正額</th> <th style="width: 10%;">計</th> </tr> </thead> <tbody> <tr> <td>7 商工費</td> <td></td> <td style="text-align: right;">1,813,194</td> <td style="text-align: right;">81,000</td> <td style="text-align: right;">1,894,194</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">1,797,235</td> <td></td> <td style="text-align: right;">1,878,235</td> </tr> <tr> <td></td> <td>1 商工費</td> <td style="text-align: right;">1,813,194</td> <td style="text-align: right;">81,000</td> <td style="text-align: right;">1,894,194</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">1,797,235</td> <td></td> <td style="text-align: right;">1,878,235</td> </tr> <tr> <td></td> <td>補正されなかった款項にかかる額</td> <td style="text-align: right;">37,084,394</td> <td style="text-align: center;">/</td> <td style="text-align: right;">37,084,394</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">36,644,093</td> <td></td> <td style="text-align: right;">36,644,093</td> </tr> <tr> <td></td> <td style="text-align: center;">** 歳 出 合 計 **</td> <td style="text-align: right;">38,897,588</td> <td style="text-align: right;">81,000</td> <td style="text-align: right;">38,978,588</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">38,441,328</td> <td></td> <td style="text-align: right;">38,522,328</td> </tr> </tbody> </table> | 会計 | 一般会計 | (単位・千円) | | | 款 | 項 | 補正前の額 | 補正額 | 計 | 7 商工費 | | 1,813,194 | 81,000 | 1,894,194 | | | 1,797,235 | | 1,878,235 | | 1 商工費 | 1,813,194 | 81,000 | 1,894,194 | | | 1,797,235 | | 1,878,235 | | 補正されなかった款項にかかる額 | 37,084,394 | / | 37,084,394 | | | 36,644,093 | | 36,644,093 | | ** 歳 出 合 計 ** | 38,897,588 | 81,000 | 38,978,588 | | | 38,441,328 | | 38,522,328 | |
| 会計 | 一般会計 | (単位・千円) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 款 | 項 | 補正前の額 | 補正額 | 計 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7 商工費 | | 1,813,194 | 81,000 | 1,894,194 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 1,797,235 | | 1,878,235 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1 商工費 | 1,813,194 | 81,000 | 1,894,194 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 1,797,235 | | 1,878,235 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 補正されなかった款項にかかる額 | 37,084,394 | / | 37,084,394 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 36,644,093 | | 36,644,093 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | ** 歳 出 合 計 ** | 38,897,588 | 81,000 | 38,978,588 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 38,441,328 | | 38,522,328 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| 頁 | 事 項 | 上段：整理後の数値等 | | | | | | | |
|------|--------------|-------------|-----------|-----------|-----------|--------|------|-----|-----|
| | | 下段：整理前の数値等 | | | | | | | |
| 57-4 | 歳入補正予算事項別明細書 | | | | | | | | |
| | 1 歳 入 | | | | | | | | |
| | 会計 | 一般会計 | | | | | | | |
| | 款 | 19 繰入金 | | | | | | | |
| | 項 | 1 基金繰入金 | | | | | | | |
| | | 目 | 補正前の額 | 補正額 | 計 | | | | |
| | | 1 財政調整基金繰入金 | 386,388 | | 467,388 | | | | |
| | | | 250,881 | 81,000 | 331,881 | | | | |
| | | ** 計 ** | 3,788,458 | | 3,869,458 | | | | |
| | | | 3,226,915 | 81,000 | 3,307,915 | | | | |
| | 歳出補正予算事項別明細書 | | | | | | | | |
| | 2 歳 出 | | | | | | | | |
| | 会計 | 一般会計 | | | | | | | |
| | 款 | 7 商工費 | | | | | | | |
| | 項 | 1 商工費 | | | | | | | |
| | | 目 | 補正前の額 | 補正額 | 計 | 補正額の財源 | | | |
| | | | | | | 特定財源 | | | |
| | | | | | | 国庫支出金 | 県支出金 | 地方債 | その他 |
| | | 2 商工振興費 | 1,098,252 | | 1,179,252 | | | | |
| | | | 1,090,703 | 81,000 | 1,171,703 | | | | |
| | ** 計 ** | 1,813,194 | | 1,894,194 | | | | | |
| | | 1,797,235 | 81,000 | 1,878,235 | | | | | |