連結内訳表

連結貸借対照表

（単位：千円）

	地方公共団体																		一部事務組合・広域連合					第三セクター等			
	普通会計(A)	公営事業会計（公営企業）				公営事業会計（その他）										合計 A+B+C	相殺消去等 D	純計 (A+B+C+D) E	岩手県市町村総合事務組合	岩手県後期高齢者医療広域連合	宮古地区広域行政組合	岩手県沿岸知的障害児施設組合	合計 F	合計 G	総合計 E+F+G	相殺消去等 H	純計 (E+F+G+H) I
		水道	公共下水道	特定環境保全公共下水道	小計(B)	国保	国保直診	老人保健	後期高齢者医療	介護保険	介護サービス	農業集落排水	漁業集落排水	浄化槽	魚市場	小計(C)											
[資産の部]																											
1公共資産																											
(1) 有形固定資産																											
①生活インフラ・国土保全	42,486,646	0	12,241,531	1,563,372	13,804,903	0	0	0	0	0	0	0	0	0	0	56,291,549	0	56,291,549	0	0	0	0	0	0	56,291,549	0	56,291,549
②教育	29,379,234	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29,379,234	0	29,379,234	0	0	0	0	0	0	29,379,234	0	29,379,234
③福祉	2,879,673	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,879,673	0	2,879,673	0	54	0	23,379	23,433	0	2,903,106	0	2,903,106
④環境衛生	3,100,732	5,464,249	0	0	5,464,249	0	401,241	0	0	0	0	0	0	389,601	0	790,842	9,355,823	0	9,355,823	0	0	2,863,483	0	2,863,483	0	12,219,306	0	12,219,306
⑤産業振興	34,810,254	0	0	0	0	0	0	0	0	0	0	499,507	944,634	0	495,072	1,939,213	36,749,467	0	36,749,467	0	0	0	0	0	218,990	36,968,457	0	36,968,457
⑥消防	2,392,798	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,392,798	0	2,392,798	0	0	692,099	0	692,099	0	3,084,897	0	3,084,897
⑦総務	6,358,717	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,358,717	0	6,358,717	0	0	0	0	0	0	6,358,717	0	6,358,717
⑧収益事業	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	330	330	0	330
⑨その他	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
地方公共団体計	121,408,054	5,464,249	12,241,531	1,563,372	19,269,152	0	401,241	0	0	0	0	499,507	944,634	389,601	495,072	2,730,055	143,407,261	0	143,407,261	0	54	3,555,582	23,379	3,579,015	219,320	147,205,596	0	147,205,596
(2) 無形固定資産	0	5,672	1,552	0	7,224	0	0	0	0	0	0	0	0	0	0	0	7,224	0	7,224	0	0	0	0		1,168	8,392		8,392
(3) 売却可能資産	4,281,003	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,281,003	0	4,281,003	0	0	0	0	0	0	4,281,003	0	4,281,003
公共資産合計	125,689,057	5,469,921	12,243,083	1,563,372	19,276,376	0	401,241	0	0	0	0	499,507	944,634	389,601	495,072	2,730,055	147,695,488	0	147,695,488	0	54	3,555,582	23,379	3,579,015	220,488	151,494,991	0	151,494,991
2投資等																											
(1) 投資及び出資金	478,823	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	478,823	△ 199,761	279,062	0	0	0	0	0	391	279,453	0	279,453
(2) 貸付金	164,183	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	164,183	0	164,183	0	0	0	0	0	0	164,183	0	164,183
(3) 基金等	1,568,275	12,412	4,965	0	17,377	5,461	12,909	0	0	191,971	0	0	0	0	0	210,341	1,795,993	0	1,795,993	21,237	77,872	1,095,056	134,750	1,328,915	15,055	3,139,963	0	3,139,963
(4) 長期延滞債権	433,706	3,827	14,771	806	19,404	396,350	219	0	1,937	5,886	0	0	1,475	0	0	405,867	858,977	0	858,977	0	0	0	188	188	0	859,165	0	859,165
(5) 回収不能見込額	△ 108,337	△ 2,743	△ 1,477	△ 81	△ 4,301	△ 55,007	0	0	0	△ 3,311	0	0	0	0	0	△ 58,318	△ 170,956	0	△ 170,956	0	0	0	0	0	0	△ 170,956	0	△ 170,956
(6) その他	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	162	162	0	162
投資等合計	2,536,650	13,496	18,259	725	32,480	346,804	13,128	0	1,937	194,546	0	0	1,475	0	0	557,890	3,127,020	△ 199,761	2,927,259	21,237	77,872	1,095,056	134,938	1,329,103	15,608	4,271,970	0	4,271,970
3流動資産																											
(1) 資金	4,358,356	415,203	786,522	4,321	1,206,046	1,191,669	1,385	2,100	1,059	139,508	1,274	156	132	146	62	1,337,491	6,901,893	0	6,901,893	656	260,721	37,131	12,277	310,785	140,457	7,353,135	0	7,353,135
(2) 未収金	206,963	248,020	49,868	2,346	300,234	124,283	7	0	4,565	6,132	0	0	286	30	0	135,303	642,500	0	642,500	0	0	0	116	116	8,714	651,330	0	651,330
(3) 販売用不動産	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(4) 回収不能見込額	△ 17,850	△ 8,200	△ 4,987	△ 235	△ 13,422	△ 16,654	0	0	0	△ 3,449	0	0	0	0	0	△ 20,103	△ 51,375	0	△ 51,375	0	0	0	0	0	△ 90	△ 51,465	0	△ 51,465
(5) その他	0	10,034	0	0	10,034	0	0	0	0	0	0	0	0	0	0	0	10,034	0	10,034	0	0	0	0	0	93,420	103,454	0	103,454
流動資産合計	4,547,469	665,057	831,403	6,432	1,502,892	1,299,298	1,392	2,100	5,624	142,191	1,274	156	418	176	62	1,452,691	7,503,052	0	7,503,052	656	260,721	37,131	12,393	310,901	242,501	8,056,454	0	8,056,454
4繰延勘定	0	21,019	0	0	21,019	0	0	0	0	0	0	0	0	0	0	0	21,019	0	21,019	0	0	0	0	0	0	21,019	0	21,019
資産合計	132,773,176	6,169,493	13,092,745	1,570,529	20,832,767	1,646,102	415,761	2,100	7,561	336,737	1,274	499,663	946,527	389,777	495,134	4,740,636	158,346,579	△ 199,761	158,146,818	21,893	338,647	4,687,769	170,710	5,219,019	478,597	163,844,434	0	163,844,434
[負債の部]																											
1固定負債																											
(1) 地方公共団体																											
①普通会計地方債	35,620,801	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35,620,801	0	35,620,801	0	0	419,329	0	419,329	0	36,040,130	0	36,040,130
②公営事業地方債	0	1,381,921	11,333,041	1,052,456	13,767,418	0	271,023	0	0	0	0	354,739	521,629	217,900	371,971	1,737,262	15,504,680	0	15,504,680	0	0	0	0	0	0	15,504,680	0	15,504,680
地方公共団体計	35,620,801	1,381,921	11,333,041	1,052,456	13,767,418	0	271,023	0	0	0	0	354,739	521,629	217,900	371,971	1,737,262	51,125,481	0	51,125,481	0	0	419,329	0	419,329	0	51,544,810	0	51,544,810
(2)関係団体																											
①一部事務組合・広域連合地方債	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
②地方三公社長期借入金	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
③第三セクター等長期借入金	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	794	794	0	794
関係団体計	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	794	794	0	794
(3) 長期未払金	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	83	83	0	83
(4) 引当金	6,615,018	382,600	171,691	1,765	556,056	123,750	292,501	0	0	180,001	0	0	0	0	0	596,252	7,767,326	0	7,767,326	878,519	0	1,054,129	89,788	2,022,436	1,260	9,791,022	0	9,791,022
(うち退職手当等引当金)	6,615,018	281,251	112,500	0	393,751	123,750	292,501	0	0	180,001	0	0	0	0	0	596,252	7,605,021	0	7,605,021	878,519	0	1,054,129	89,788	2,022,436	1,260	9,628,717	0	9,628,717
(うち損失補償等引当金)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(うちその他の引当金)	0	101,349	59,191	1,765	162,305	0	0	0	0	0	0	0	0	0	0	0	162,305	0	162,305	0	0	0	0	0	0	162,305	0	162,305
(5) その他	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(うち 他会計借入金)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
固定負債合計	42,235,819	1,764,521	11,504,732	1,054,221	14,323,474	123,750	563,524	0	0	180,001	0	354,739	521,629	217,900	371,971	2,333,514	58,892,807	0	58,892,807	878,519	0	1,473,458	89,788	2,441,765	2,137	61,336,709	0	61,336,709
2流動負債																											
(1) 翌年度償還予定額																											
①地方公共団体	3,327,905	105,650	933,452	59,514	1,098,616	0	34,533	0	0	0	0	15,181	28,795	0	32,882	111,391	4,537,912	0	4,537,912	0	0	127,893	0	127,893	0	4,665,805	0	4,665,805
②関係団体	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
翌年度償還予定額計	3,327,905	105,650	933,452	59,514	1,098,616	0	34,533	0	0	0	0	15,181	28,795	0	32,882	111,391	4,537,912	0	4,537,912	0	0	127,893	0	127,893	0	4,665,805	0	4,665,805
(2) 短期借入金（翌年度線上充用金を含む）	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(3) 未払金	20,397	161,784	62,658	3,105	227,547	0	0	0	0	0	0	0	0	0	0	0	247,944	0	247,944	0	0	0	0	0	19,046	266,990	0	266,990
(4) 翌年度支払予定退職手当	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	986,397	0	97,426	0	1,083,823	0	1,083,823	0	1,083,823
(5) 賞与引当金	256,488	12,835	5,101	0	17,936	3,762	12,867	0	0	6,516	0	0	0	0	0	23,145	297,569	0	297,569	99	0	49,576	3,915	53,590	0	351,159	0	351,159
(6) その他	0	12,011	42,690	0	54,701	0	0	0	0	0	0	0	0	0	0	0	54,701	0	54,701	0	0	0	0	0	54,693	109,394	0	109,394
(うち 他会計借入金翌年度償還予定額)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
流動負債合計	3,604,790	292,280	1,043,901	62,619	1,398,800	3,762	47,400	0	0	6,516	0	15,181	28,795	0	32,882	134,536	5,138,126	0	5,138,126	986,496	0	274,895	3,915	1,265,306	73,739	6,477,171	0	6,477,171
負債合計	45,840,609	2,056,801	12,548,633	1,116,840	15,722,274	127,512	610,924	0	0	186,517	0	369,920	550,424	217,900	404,853	2,468,050	64,030,933	0	64,030,933	1,865,015	0	1,748,353	93,703	3,707,071	75,876	67,813,880	0	67,813,880
[純資産の部]																											
1公共資産等整備国県補助金等	33,257,603	0	0	0	0	0	0	0	0	0	0	233,339	436,661	114,224	139,575	923,799	34,181,402	0	34,181,402	0	0	0	0	0	0	34,181,402	0	34,181,402
2公共資産等整備一般財源等	64,966,669	0	0	0	0	0	0	0	0	0	0	0	0	17,182	0	17,182	64,983,851	0	64,983,851	0	0	0	0	0	0	64,983,851	0	64,983,851
3その他一般財源	△ 13,129,921	4,112,692	544,112	453,689	5,110,493	1,518,590	△ 195,163	2,100	7,561	150,220	1,274	△ 103,596	△ 40,558	40,471	△ 49,294	1,331,605	△ 6,687,823	0	△ 6,687,823	△ 1,843,122	338,647	2,939,416	77,007	1,511,948	402,721	△ 4,773,154	△ 199,761	△ 4,972,915
4資産評価差額	1,838,216	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,838,216	0	1,838,216	0	0	0	0	0	0	1,838,216	0	1,838,216
純資産合計	86,932,567	4,112,692	544,112	453,689	5,110,493	1,518,590	△ 195,163	2,100	7,561	150,220	1,274	129,743	396,103	171,877	90,281	2,272,586	94,315,646	0	94,315,646	△ 1,843,122	338,647	2,939,416	77,007	1,511,948	402,721	96,230,315	△ 199,761	96,030,554
負 債・純 資 産 合 計	132,773,176	6,169,493	13,092,745	1,570,529	20,832,767	1,646,102	415,761	2,100	7,561	336,737	1,274	499,663	946,527	389,777	495,134	4,740,636	158,346,579	0	158,346,579	21,893	338,647	4,687,769	170,710	5,219,019	478,597	164,044,195	△ 199,761	163,844,434