

連結純資産変動計算書

(単位:千円)

| | 地方公共団体 | | | | | | | | | | | | | | 一部事務組合・広域連合 | | | | | | 第三セクター等 | 合計 E+F+G | 相殺消去等 H | 純計 (E+F+G+H) I | | | | |
|--------------|--------------|--------------|-----------|-----------------|-----------|-------------|-------------|---------|-------------|-------|----------|----------|---------|---------|--------------|--------------|------------|----------------------|----------------------|------------------------|----------------|-------------|-------------|----------------------|------------------------|-----------|--------------|-----------|
| | 普通会計 (A) | 公営事業会計 | | | | 小計(B) | 公営事業会計(その他) | | | | | | | | | 合計 A+B+C | 相殺消去等 D | 純計 (A+B+C+D) E | 岩手県市町 村総合事務 組合 | 岩手県後期 高齢者医療 広域連合 | 宮古地区広 域行政組合 | | | | 岩手県沿岸 知的障害児 施設組合 | 合計 F | 合計 G | |
| | | 公営事業会計(公営企業) | | 特定環境保全 公共下水道 | | | 国保 | 国保直診 | 後期高齢 者医療 | 介護保険 | 介護サービス | 農業集落排水 | 漁業集落排水 | 浄化槽 | 魚市場 | | | | | | | | | | | | | 小計(C) |
| | | 水道 | 公共下水道 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 期首純資産残高 | 98,827,887 | 4,384,550 | 761,727 | 475,815 | 5,622,092 | 1,575,648 | △ 201,554 | 13,028 | 214,030 | 782 | 113,483 | 376,897 | 193,010 | 363,112 | 2,648,436 | 107,098,415 | 0 | 107,098,415 | △ 2,071,853 | 317,496 | 3,035,066 | 79,967 | 1,360,676 | 380,669 | 108,839,760 | △ 219,759 | 108,620,001 | |
| 純経常行政コスト | △ 40,187,347 | 148,155 | 116,011 | 2,356 | 266,522 | △ 3,405,013 | 1,241 | △ 9,795 | △ 2,559,544 | 297 | △ 16,282 | △ 45,818 | 10,027 | △ 3,235 | △ 6,028,122 | △ 45,948,947 | 0 | △ 45,948,947 | 328,911 | △ 3,113,290 | 87,236 | △ 82,337 | △ 2,779,480 | △ 20,194 | △ 48,748,621 | 0 | △ 48,748,621 | |
| 一般財源 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 地方税 | 4,748,273 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,748,273 | 4,748,273 | 0 | 4,748,273 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,748,273 | 0 | 4,748,273 |
| 地方交付税 | 22,124,833 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,124,833 | 22,124,833 | 0 | 22,124,833 | 0 | 0 | 0 | 0 | 0 | 0 | 22,124,833 | 0 | 22,124,833 | |
| その他行政コスト充当財源 | 1,833,185 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,833,185 | 1,833,185 | 0 | 1,833,185 | 112 | 64 | 28,085 | 476 | 28,737 | 0 | 1,861,922 | 0 | 1,861,922 | |
| 補助金等受入 | 65,532,778 | 149,452 | 144,585 | 77,873 | 371,910 | 3,092,979 | 30,377 | 0 | 2,431,063 | 0 | 0 | 54,311 | 42,769 | 110,103 | 5,761,602 | 71,666,290 | 0 | 71,666,290 | 0 | 3,051,054 | 124,091 | 60,610 | 3,235,755 | 0 | 74,902,045 | 0 | 74,902,045 | |
| 臨時損益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 災害復旧事業費 | △ 12,366,694 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | △ 12,366,694 | △ 12,366,694 | 0 | △ 12,366,694 | 0 | 0 | 0 | 0 | 0 | 0 | △ 12,366,694 | 0 | △ 12,366,694 | |
| 公共資産売却損益 | 171,104 | △ 6,314 | 0 | 0 | △ 6,314 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 164,790 | 164,790 | 0 | 164,790 | 0 | 13,461 | 0 | 13,461 | △ 1,180 | 177,071 | 0 | 177,071 | | |
| 投資損失 | △ 277 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | △ 277 | △ 277 | 0 | △ 277 | 0 | 0 | 0 | 0 | 0 | 0 | △ 277 | 0 | △ 277 | |
| 収益事業純損失 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| その他 | 0 | 0 | 2,718 | 0 | 2,718 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,718 | 2,718 | 0 | 2,718 | 0 | 0 | 0 | 0 | 0 | 15,061 | 17,779 | 0 | 17,779 | |
| 資産評価替えによる変動額 | △ 1,021,155 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | △ 1,021,155 | △ 1,021,155 | 0 | △ 1,021,155 | 0 | 0 | 0 | 0 | 0 | 0 | △ 1,021,155 | 0 | △ 1,021,155 | |
| 無償受贈資産受入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 出資の受入・新規設立 | 0 | 11,182 | 0 | 0 | 11,182 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,182 | 11,182 | 0 | 11,182 | 0 | 0 | 0 | 0 | 0 | 0 | 11,182 | 0 | 11,182 | |
| その他 | 0 | 68,808 | 55,628 | 4,924 | 129,360 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 129,360 | 129,360 | 0 | 129,360 | 0 | 19,721 | △ 388,741 | 0 | △ 369,020 | 0 | △ 239,660 | 0 | △ 239,660 | |
| 期末純資産残高 | 139,662,587 | 4,755,833 | 1,080,669 | 560,968 | 6,397,470 | 1,263,614 | △ 169,936 | 3,233 | 85,549 | 1,079 | 97,201 | 385,390 | 245,806 | 469,980 | 2,381,916 | 148,441,973 | 0 | 148,441,973 | △ 1,742,830 | 275,045 | 2,899,198 | 58,716 | 1,490,129 | 374,356 | 150,306,458 | △ 219,759 | 150,086,699 | |